

(Ldr.-Tele., Oct. 30 & 31, 2016)

TOWN OF WASHINGTON, EAU CLAIRE COUNTY

Notice of Public Budget Hearing and Special Town Meeting of Electors

Notice is hereby given that on Thursday, November 16, 2017, at 5:00 p.m. at the Town of Washington Municipal Complex, 5750 Old Town Hall Road, a **Public Hearing** on the Proposed 2018 Budget of the Town of Washington will be held. The proposed budget is posted at the Town Hall and at www.townofwashington.org. The budget in detail is available for inspection by appointment 8:00 a.m. to 4:00 p.m., Monday through Friday at the clerk's office.

Notice is hereby given that on Thursday, November 16, 2017, immediately following the completion of the Public Hearing of the Proposed Budget, which begins at 5:00 p.m. at the Town of Washington Municipal Building, a **Special Town Meeting of the Electors** called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following purposed will be held: to adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to Section 60.10(1)(a) of WI Statutes.

Posted this 30th day of October 2017.

Janelle Henning, Clerk/Treasurer
Town of Washington

REVENUES	2017 Approved	2018 Proposed	% Change
Taxes: Town Taxes (levy)	\$1,185,000	\$1,185,000	0.00%
Other Taxes	\$22,450	\$22,613	
Intergovernmental Revenues	\$358,560	\$361,666	
Intergovernmental Revenues	\$361,666	\$384,878	
Licenses and Permits	\$81,625	\$83,865	
Awards and Damages	\$1,000	\$1,000	
Public Charges for Services	\$8,100	\$7,200	
Miscellaneous Revenue	\$3,000	\$3,000	
Earned Interest	\$7,000	\$10,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$59,600	\$60,700	
Total Town Revenues	\$1,729,441	\$1,758,256	
Fund Balance Applied	\$268,000	\$414,000	
TOTAL GENERAL REVENUES & FUND BALANCE APPLIED	\$1,997,441	\$2,172,256	8.75%
EXPENDITURES			
General Government	\$442,789	\$451,582	
Public Safety (Police/Fire)	\$212,760	\$212,020	
EMS (Ambulance)	\$6,000	\$6,000	
Humane Association	\$11,000	\$10,000	
Cemetery	\$66,600	\$77,600	
Public Works	\$668,700	\$585,054	
Culture, Recreation and Education	\$0	\$0	
Conservation & Development	\$14,000	\$13,000	
Street Outlay	\$463,492	\$550,000	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$80,500	\$80,500	
Miscellaneous Expenses	\$11,600	\$9,000	
Building Capital Outlay	\$20,000	\$177,500	
TOTAL GENERAL FUND EXPENDITURES	\$1,997,441	\$2,172,256	8.75%
Town Tax Rate Per Thousand Assessed Value	1.84594261	1.81025475	
Total Assessed Value	\$641,948,450	\$654,604,000	1.97%

2018 ALL FUNDS BALANCE	Est. Balance 1/1/18	Budgeted Revenues	Budgeted Expenses	Est. Balance 12/31/18
Assigned for Equipment	\$115,743	\$80,500	\$130,000	\$66,243
Assigned for Streets	\$357,750	\$0	\$110,000	\$247,750
Assigned for Bridge	\$100,100	\$0	\$0	\$100,100
Assigned for Cemetery	\$37,000	\$0	\$0	\$37,000
Assigned for Cemetery Equipment	\$44,301	\$0	\$19,000	\$25,301
Unassigned Working Capital Reserve	\$527,000	\$0	\$30,000	\$497,000
Unassigned Working Capital	\$794	\$0	\$0	\$794
Assigned for Building	\$225,000	\$0	\$125,000	\$100,000
Assigned for Elections	\$300	\$0	\$0	\$300
	\$1,407,988	\$80,500	\$414,000	\$1,074,488
Restricted Fund Rest Haven Gardens Cemetery	\$248,000	\$1,500	\$0	\$249,500

Submitted by: Janelle Henning
Clerk/Treasurer