

TOWN OF WASHINGTON
2009 BUDGET SUMMARY

Notice is hereby given that pursuant to Sec. 65.90, Wisconsin Statutes, the Town Board of the Town of Washington will hold a public hearing on the proposed budget for 2009 for the Town of Washington on Thursday, November 20, 2008, at 7:00 p.m. at the Town of Washington Municipal Building, 5750 Old Town Hall Road. At this time any Town resident or taxpayer of said Town shall have the opportunity to be heard on the proposed budget.

Notice is further given that the details of said budget are on file and available at the Municipal Building, 5750 Old Town Hall Road, Eau Claire, Wisconsin, 8:00 a.m. to 4:00 p.m., Monday through Friday.

<u>REVENUES</u>	2008 Budget	2009 Proposed Budget	% Change
Town Taxes	\$1,159,189	\$1,177,633	1.59% +
Town Library Taxes	\$192,246	\$210,613	9.55% +
Other Taxes	\$22,630	\$30,034	
Total Taxes	\$1,374,065	\$1,418,280	
Intergovernmental Revenues	\$375,743	\$375,066	
Licenses and Permits	\$63,380	\$62,100	
Awards and Damages	\$2,300	\$2,300	
Public Charges for Services	\$6,450	\$6,950	
Miscellaneous Revenue	\$1,550	\$1,550	
Earned Interest	\$70,000	\$55,000	
Proceeds of Capital Lease/Loan	\$121,639	\$0	
Cemetery	\$68,700	\$65,700	
Total Town Revenues	\$2,083,827	\$1,986,946	
Fund Balance Applied	\$56,712	\$127,444	
TOTAL GENERAL REVENUES & FUND BALANCE APPLIED	\$2,140,539	\$2,114,390	-1.22%
<u>EXPENDITURES</u>			
General Government	\$409,555	\$422,234	
Public Safety (Police/Fire)	\$197,417	\$207,222	
EMS (Ambulance)	\$4,200	\$5,250	
Health and Human Services (Humane Assoc.)	\$9,350	\$9,350	
Cemetery	\$66,877	\$66,924	
Public Works	\$539,532	\$390,926	
Cultural, Recreation, and Education (Libraries)	\$192,246	\$210,613	
Conservation and Development	\$52,982	\$6,580	
Street Outlay	\$372,322	\$372,000	
Debt Service	\$217,058	\$348,291	
Equipment Fund	\$65,000	\$65,000	
Miscellaneous Expenses	\$14,000	\$10,000	
TOTAL GENERAL FUND EXPENDITURES	\$2,140,539	\$2,114,390	-1.22%
EXCESS OF REVENUES OVER EXPENDITURES	0	0	
GENERAL FUND ENDING BALANCE	0	0	

2009 ALL FUNDS BALANCE

Fund Balance January 1, 2009 \$1,176,577
Projected Fund Balance December 31, 2009 \$1,069,668

Designated for Cemetery	\$28,500
Designated for Streets	\$269,037
Designated for Equipment	\$8,056
Designated for Cemetery Equipment	\$15,550
Designated for Working Capital Reserve	\$605,000
Designated for Working Capital	\$70,575
Designated for Building	\$63,800
Designated for Elections	\$9,150
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	\$1,069,668

2009 REST HAVEN GARDENS CEMETERY

Restricted Fund Balance January 1, 2009 \$188,961
Projected Fund Balance December 31, 2009 \$195,253

TAX LEVY - 2008 & 2009

	<u>2008</u>	<u>2009</u>	
Tax Rate Per Thousand	<u>Tax Levy</u>	<u>Tax Levy</u>	
Town Taxes			
For Town Purposes	\$1.67	\$1.65	
For Fire Protection Purposes	\$0.30	\$0.31	
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	\$1.97	\$1.96	
For Library Tax	\$0.33	\$0.35	
Total Property Taxes	<hr/>	<hr/>	
	\$2.30	\$2.31	
Total Assessed Value	\$587,852,950	\$600,869,500 *Final	2.21%

Janelle Henning
Clerk/Treasurer
Town of Washington

Posted: 10/29/2008
Ammended: 11/18/2008