

TOWN OF WASHINGTON
NOTICE OF PUBLIC BUDGET HEARING & 2011 BUDGET SUMMARY

Notice is hereby given that pursuant to Sec. 65.90, Wisconsin Statutes, the Town Board of the Town of Washington will hold a public hearing on the proposed budget for 2011 for the Town of Washington on Thursday, November 18, 2010, at 5:30 p.m. at the Town of Washington Municipal Building, 5750 Old Town Hall Road. At this time any Town resident or taxpayer of said Town shall have the opportunity to be heard on the proposed budget.

Notice is further given that the details of said budget are on file and available at the Municipal Building, 5750 Old Town Hall Road, Eau Claire, Wisconsin, 8:00 a.m. to 4:00 p.m., Monday through Friday.

<u>REVENUES</u>	2010 Budget	2011 Proposed Budget	% Change
Town Taxes	\$1,199,943	\$1,201,505	0.13% +
Town Library Taxes	\$208,632	\$223,580	7.16%
Other Taxes	\$46,721	\$49,175	
Total Taxes	\$1,455,296	\$1,474,260	
Intergovernmental Revenues	\$358,643	\$364,164	
Licenses and Permits	\$64,690	\$64,550	
Awards and Damages	\$2,300	\$2,000	
Public Charges for Services	\$6,450	\$16,750	
Miscellaneous Revenue	\$1,750	\$1,750	
Earned Interest	\$17,500	\$12,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$64,290	\$65,300	
Total Town Revenues	\$1,970,919	\$2,000,774	
Fund Balance Applied	\$65,000	\$85,500	
TOTAL GENERAL REVENUES & FUND BALANCE APPLIED	\$2,035,919	\$2,086,274	2.47%
<u>EXPENDITURES</u>			
General Government	\$437,919	\$475,043	
Public Safety (Police/Fire)	\$206,832	\$216,902	
EMS (Ambulance)	\$5,140	\$5,194	
Health and Human Services (Humane Assoc.)	\$10,695	\$10,696	
Cemetery	\$59,463	\$59,500	
Public Works	\$437,836	\$428,464	
Cultural, Recreation, and Education (Libraries)	\$208,632	\$223,580	
Conservation and Development	\$4,990	\$4,990	
Street Outlay	\$373,000	\$373,000	
Debt Service	\$218,912	\$216,405	
Equipment Fund	\$65,000	\$65,000	
Miscellaneous Expenses	\$7,500	\$7,500	
TOTAL GENERAL FUND EXPENDITURES	\$2,035,919	\$2,086,274	2.47%

EXCESS OF REVENUES OVER EXPENDITURES	0	0
GENERAL FUND ENDING BALANCE	0	0

2011 ALL FUNDS BALANCE

Fund Balance January 1, 2011		\$1,075,815
Projected Fund Balance December 31, 2011		\$1,064,117

Designated for Cemetery	\$7,810
Designated for Streets	\$248,420
Designated for Equipment	\$56,990
Designated for Cemetery Equipment	\$30,958
Designated for Working Capital Reserve	\$611,740
Designated for Working Capital	\$45,694
Designated for Building	\$56,720
Designated for Elections	\$5,785
	<u>\$1,064,117</u>

2010 REST HAVEN GARDENS CEMETERY

Restricted Fund Balance January 1, 2011	\$240,054
Projected Fund Balance December 31, 2011	\$243,035

TAX LEVY - 2009 & 2010

	<u>2009</u>	<u>2010</u>	
	<u>Tax Levy</u>	<u>Tax Levy</u>	
Tax Rate Per Thousand			
Town Taxes			
For Town Purposes	1.66	1.66	
For Fire Protection Purposes	0.31	0.30	
	<u>1.97</u>	<u>1.96</u>	
For Library Tax	0.34	0.36	
Total Property Taxes	<u>\$2.31</u>	<u>2.32</u>	
Total Assessed Value	\$610,842,050	\$615,513,750 * Final from DOR	0.76% +

Janelle Henning
 Clerk/Treasurer
 Town of Washington

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